

MUNICIPIO DE CUAPIXTLA TLAXCAL

ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS
 CLASIFICACIÓN ADMINISTRATIVA
 Del 1 de Enero al 31 de Diciembre de 2023
 (Cifras en pesos)

Concepto	Egreso Aprobado (1)	Ampliaciones/Reducciones (2)	Egreso Modificado (3=1+2)	Egreso Devengado (4)	Egreso Pagado (5)	Subejercicio (6=3-4)
3 SECTOR PÚBLICO MUNICIPAL	59,408,210.25	16,951,932.35	76,360,142.60	71,969,704.13	71,969,704.13	4,390,438.47
3.1 SECTOR PÚBLICO NO FINANCIERO	59,408,210.25	16,951,932.35	76,360,142.60	71,969,704.13	71,969,704.13	4,390,438.47
3.1.1 GOBIERNO GENERAL MUNICIPAL	59,408,210.25	16,951,932.35	76,360,142.60	71,969,704.13	71,969,704.13	4,390,438.47
3.1.1.1 GOBIERNO MUNICIPAL	59,408,210.25	16,951,932.35	76,360,142.60	71,969,704.13	71,969,704.13	4,390,438.47
000 RAMO GENERAL	0.00	0.00	0.00	0.00	0.00	0.00
001 PRESIDENCIA	7,509,190.22	-878,576.36	6,630,613.86	6,173,117.66	6,173,117.66	457,496.20
002 SINDICATURA	1,566,428.71	1,694,586.40	3,261,015.11	1,010,025.06	1,010,025.06	2,240,990.05
003 REGIDORES	2,177,967.08	360,654.62	2,538,621.70	2,538,621.70	2,538,621.70	0.00
004 TESORERÍA	4,328,703.02	875,860.77	5,204,563.79	5,198,142.77	5,198,142.77	6,421.02
005 SECRETARÍA H. AYUNTAMIENTO	918,594.29	51,646.06	970,240.35	970,150.35	970,150.35	0.00
006 OBRAS PÚBLICAS	14,177,860.28	10,129,880.36	24,307,740.64	23,083,124.84	23,083,124.84	1,224,615.80
007 SEGURIDAD PÚBLICA	10,834,478.17	-6,098,135.01	4,736,343.16	4,736,343.16	4,736,343.16	0.00
008 SERVICIOS PÚBLICOS MUNICIPALES	5,946,833.59	3,651,826.28	9,598,659.87	9,598,659.87	9,598,659.87	0.00
009 PROTECCIÓN CIVIL	939,991.99	458,492.18	1,398,484.17	1,398,484.17	1,398,484.17	0.00
010 DEPORTES	132,656.97	9,522.39	142,179.36	142,179.36	142,179.36	0.00
011 CULTURA	3,508,650.60	-962,048.63	2,546,601.97	2,236,018.78	2,236,018.78	310,583.19
012 ECOLOGÍA	496,000.64	-496,000.64	0.00	0.00	0.00	0.00
013 REGISTRO CIVIL	0.00	639,161.49	639,161.49	639,161.49	639,161.49	0.00
014 PLANEACIÓN	0.00	0.00	0.00	0.00	0.00	0.00
015 CONTRALORIA	515,854.78	306,718.85	822,573.63	822,573.63	822,573.63	0.00
016 JURÍDICO	0.00	581,246.16	581,246.16	581,246.16	581,246.16	0.00
017 INFORMÁTICA	0.00	289,211.54	289,211.54	289,211.54	289,211.54	0.00
018 COMUNICACIÓN SOCIAL	0.00	663,601.15	663,601.15	663,601.15	663,601.15	0.00
019 MINISTERIO PÚBLICO	1,741.00	-1,421.00	320.00	320.00	320.00	0.00
020 DIF MUNICIPAL	2,700,782.17	-124,794.59	2,575,987.58	2,575,987.58	2,575,987.58	0.00
021 COMISIONES DE AGUA POTABLE	0.00	20,160.29	20,160.29	20,160.29	20,160.29	0.00
022 ACCESO A LA INFORMACIÓN	0.00	153,798.08	153,798.08	153,798.08	153,798.08	0.00
023 DESARROLLO RURAL	0.00	931,301.18	931,301.18	931,301.18	931,301.18	0.00
024 DESARROLLO SOCIAL	0.00	268,966.22	268,966.22	268,966.22	268,966.22	0.00
025 INSTANCIA DE LA MUJER	0.00	39,677.40	39,677.40	39,677.40	39,677.40	0.00
026 UNIDAD BÁSICA DE REHABILITACIÓN	0.00	4,726.45	4,726.45	4,726.45	4,726.45	0.00
027 CULTURA Y DEPORTE	0.00	169,799.91	169,799.91	169,799.91	169,799.91	0.00
028 DESARROLLO RURAL, ECONOMICO Y PROTECCIÓN AMBIENTAL	0.00	0.00	0.00	0.00	0.00	0.00
029 JUEZ MUNICIPAL	0.00	224,122.52	224,122.52	224,122.52	224,122.52	0.00
030 CRONISTA	0.00	0.00	0.00	0.00	0.00	0.00
031 BIBLIOTECA	0.00	25,675.03	25,675.03	25,675.03	25,675.03	0.00
032 JUVENTUD	0.00	182,409.36	182,409.36	182,409.36	182,409.36	0.00
123 PRES. COM. ALLENDE	3,652,566.74	-2,259,402.05	1,393,164.69	1,279,492.52	1,279,492.52	113,672.17
124 PRES. COM. CUENCONTZI	0.00	1,226,549.60	1,226,549.60	1,189,889.56	1,189,889.56	36,660.04

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125 PRES. COM. MORELOS	0.00	770,673.87	770,673.87	770,673.87	770,673.87	0.00
126 PRES. COM. PLAN DE AYALA	0.00	872,861.28	872,861.28	872,861.28	872,861.28	0.00
127 PRES. COM. STA. BEATRIZ	0.00	718,019.87	718,019.87	718,019.87	718,019.87	0.00
128 PRES. COM. AVILA CAMACHO	0.00	648,732.91	648,732.91	648,732.91	648,732.91	0.00
129 PRES. COM. LOMA BONITA	0.00	667,173.53	667,173.53	667,173.53	667,173.53	0.00
130 PRES. COM. EL VALLE	0.00	563,071.57	563,071.57	563,071.57	563,071.57	0.00
131 PRES. COM. TEPATLAXCO	0.00	582,183.31	582,183.31	582,183.31	582,183.31	0.00
TOTAL DEL GASTO	59,408,210.25	16,951,932.35	76,360,142.60	71,969,704.13	71,969,704.13	4,390,438.47

Bajo protesta de decir verdad declaramos que los Estados Financieros y sus notas,
son razonablemente correctos y son responsabilidad del emisor.

F. M. V. ANTONIO FORTO RODRIGUEZ
PRESIDENTE MUNICIPAL INSTITUCIONAL
2021-2024
PRESIDENCIA MUNICIPAL

C. ADRIANA AGUILAR CERVANTES
SINDICO MUNICIPAL

LAE. BERENICE JORJAZA PEREZ
TESORERO MUNICIPAL
CUAPIXTLA
2021-2024
TESORERIA MUNICIPAL