

ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS
CLASIFICACIÓN ADMINISTRATIVA
Del 1 de Enero al 31 de Diciembre de 2024
(Cifras en pesos)

000042

Concepto	Egreso Aprobado (1)	Ampliaciones/ Reducciones (2)	Egreso Modificado (3=1+2)	Egreso Devengado (4)	Egreso Pagado (5)	Subejercicio (6=3-4)
SECTOR PUBLICO MUNICIPAL	73,133,442.53	8,768,682.39	81,902,124.92	79,407,648.49	78,643,521.98	2,494,476.43
SECTOR PUBLICO NO FINANCIERO	73,133,442.53	8,768,682.39	81,902,124.92	79,407,648.49	78,643,521.98	2,494,476.43
GOBIERNO GENERAL MUNICIPAL	73,133,442.53	8,768,682.39	81,902,124.92	79,407,648.49	78,643,521.98	2,494,476.43
GOBIERNO MUNICIPAL	73,133,442.53	8,768,682.39	81,902,124.92	79,407,648.49	78,643,521.98	2,494,476.43
RAMO GENERAL	0.00	149,836.00	149,836.00	149,836.00	149,836.00	0.00
PRESIDENCIA	9,827,872.44	-2,916,365.66	6,911,506.78	6,721,506.78	6,720,706.78	190,000.00
SINDICATURA	1,030,781.70	543,565.73	1,574,347.43	1,574,347.43	1,574,347.43	0.00
REGIDORES	1,986,554.21	39,744.10	2,026,298.31	2,026,298.31	2,026,298.31	0.00
TESORERIA	6,499,274.31	4,866,654.30	11,365,928.61	11,288,533.11	11,288,533.11	77,395.50
SECRETARÍA H. AYUNTAMIENTO	1,073,058.80	111,068.24	1,184,127.04	1,184,127.04	1,184,127.04	0.00
OBRAS PÚBLICAS	20,944,454.29	2,306,024.80	23,250,479.09	23,189,290.11	23,189,290.11	61,188.98
SEGURIDAD PÚBLICA	9,632,745.58	-3,535,335.48	6,097,410.10	6,097,408.17	6,097,408.17	1.93
SERVICIOS PÚBLICOS MUNICIPALES	6,179,523.59	3,910,879.69	10,090,403.28	10,082,466.95	9,365,274.14	7,936.33
PROTECCIÓN CIVIL	1,555,737.43	-411,384.10	1,144,353.33	1,117,269.42	1,117,269.42	27,083.91
DEPORTES	123,610.36	83,833.68	207,444.04	207,444.04	207,444.04	0.00
CULTURA	2,636,507.26	-892,770.00	1,743,737.26	1,743,737.26	1,743,737.26	0.00
ECOLOGÍA	0.00	0.00	0.00	0.00	0.00	0.00
REGISTRO CIVIL	601,314.47	51,939.00	653,253.47	608,073.47	608,073.47	45,180.00
PLANEACIÓN	0.00	0.00	0.00	0.00	0.00	0.00
CONTRALORÍA	1,054,617.80	-314,837.53	739,780.27	739,780.27	739,780.27	0.00
JURÍDICO	334,488.58	3,108,710.88	3,443,199.46	2,489,032.26	2,489,032.26	954,167.20
INFORMÁTICA	160,213.25	-75,051.01	85,162.24	85,162.24	85,162.24	0.00
COMUNICACIÓN SOCIAL	590,691.66	-65,978.65	524,713.01	497,633.01	497,633.01	27,080.00
MINISTERIO PÚBLICO	0.00	2,707.00	2,707.00	2,707.00	2,707.00	0.00
DIF MUNICIPAL	2,249,775.85	-674,985.30	1,574,790.55	1,574,790.46	1,574,790.46	0.09
COMISIONES DE AGUA POTABLE	0.00	2,495.00	2,495.00	2,495.00	2,495.00	0.00
ACCESO A LA INFORMACIÓN	153,798.08	-12,184.02	141,614.06	141,614.06	141,614.06	0.00
DESARROLLO RURAL	896,937.51	-324,137.88	572,799.63	572,799.63	572,799.63	0.00
DESARROLLO SOCIAL	1,242,385.70	44,050.18	286,435.88	286,435.88	286,435.88	0.00
INSTANCIA DE LA MUJER	0.00	36,112.06	36,112.06	36,112.06	36,112.06	0.00
UNIDAD BÁSICA DE REHABILITACIÓN	1,087,188.50	59,564.68	359,753.18	359,753.18	358,709.18	0.00
CULTURA Y DEPORTE	0.00	0.00	0.00	0.00	0.00	0.00
DESARROLLO RURAL, ECONOMICO Y	0.00	0.00	0.00	0.00	0.00	0.00
PROTECCION AMBIENTAL	0.00	0.00	0.00	0.00	0.00	0.00
JUEZ MUNICIPAL	567,182.50	-174,287.63	392,894.87	317,400.72	317,400.72	75,494.15
CRONISTA	135,816.84	8,148.31	143,965.15	143,965.15	143,965.15	0.00
BIBLIOTECA	0.00	97,823.71	97,823.71	97,823.71	97,823.71	0.00
JUVENTUD	0.00	0.00	0.00	0.00	0.00	0.00
KIOSCO DIGITAL	0.00	34,940.42	34,940.42	34,940.42	34,940.42	0.00
ARCHIVO MUNICIPAL	0.00	31,903.69	31,903.69	31,903.69	31,903.69	0.00

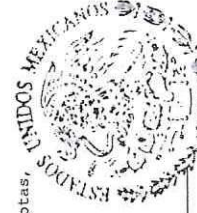
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Del 1 de Enero al 31 de Diciembre de 2024
(Cifras en pesos)

Concepto	Egreso Aprobado (1)	Ampliaciones/ Reducciones (2)	Egreso Modificado (3=1+2)	Egreso Devengado (4)	Egreso Pagado (5)	Subejercicio (6=3-4)
PRES. COM. ALLENDE	2,753,736.62	-538,787.33	2,214,948.79	1,185,000.45	1,177,028.65	1,028,948.34
PRES. COM. CUEXCONTZI	233,050.80	630,151.25	863,202.05	863,202.05	858,908.29	0.00
PRES. COM. MORELOS	195,589.20	436,039.29	631,628.49	631,628.49	628,782.49	0.00
PRES. COM. PLAN DE AVALA	195,589.20	520,576.82	716,166.02	716,166.02	711,506.81	0.00
PRES. COM. STA. BEATRIZ	195,589.20	320,783.38	516,372.58	516,372.58	516,372.58	0.00
PRES. COM. AVILA CANACHO	195,589.20	394,692.76	590,281.96	590,281.96	590,281.96	0.00
PRES. COM. LOMA BONITA	195,589.20	319,089.70	514,678.90	514,678.90	500,368.90	0.00
PRES. COM. EL VALLE	195,589.20	276,379.38	471,968.58	471,968.58	471,708.86	0.00
PRES. COM. TEPATLAXCO	195,589.20	317,073.43	512,662.63	512,662.63	502,913.42	0.00
TOTAL DEL GASTO	73,133,442.53	8,768,682.39	81,902,124.92	79,407,648.49	78,643,521.98	2,494,476.43



TESORERA
MUNICIPAL
CUAPIAXTLA, TLAX.
2024 - 2027

En virtud de lo anterior, se declara la veracidad de los Estados Financieros y sus notas, los cuales son totalmente correctos y son responsabilidad del emisor.



C. P. ALMA LORENA ESCOBAR GONZALEZ
PRESIDENTA MUNICIPAL CONSTITUCIONAL
ESCUBAR GONZALEZ
PRESIDENTA MUNICIPAL
CONSTITUCIONAL
CUAPIAXTLA, TLAX.
2024 - 2027

ING. MANUEL GALVEZ ROMERO
SÍNDICO MUNICIPAL

ING. MANUEL
GÁLVEZ ROMERO
SÍNDICO
MUNICIPAL
CUAPIAXTLA, TLAX.
2024 - 2027

C. P. FABIOLA CUMATZI PEREZ
TESORERA MUNICIPAL

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