

MUNICIPIO DE CUAPIAXTLA TLAXCALA

ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS
 CLASIFICACIÓN ADMINISTRATIVA
 Del 1 de Enero al 31 de Marzo de 2026
 (Cifras en Pesos)

| Concepto | Egreso Aprobado (1) | Ampliaciones/ (Reducciones) (2) | Egreso Modificado (3=1+2) | Egreso Devengado (4) | Egreso Pagado (5) | Subejercicio (6=3-4) | |
|----------|--|---------------------------------|---------------------------|----------------------|-------------------|----------------------|---------------|
| 3 | SECTOR PUBLICO MUNICIPAL | 86,732,733.07 | 0.00 | 86,732,733.07 | 13,226,859.81 | 13,208,809.98 | 73,505,873.26 |
| 3.1 | SECTOR PUBLICO NO FINANCIERO | 86,732,733.07 | 0.00 | 86,732,733.07 | 13,226,859.81 | 13,208,809.98 | 73,505,873.26 |
| 3.1.1 | GOBIERNO GENERAL MUNICIPAL | 86,732,733.07 | 0.00 | 86,732,733.07 | 13,226,859.81 | 13,208,809.98 | 73,505,873.26 |
| 3.1.1.1 | GOBIERNO MUNICIPAL | 86,732,733.07 | 0.00 | 86,732,733.07 | 13,226,859.81 | 13,208,809.98 | 73,505,873.26 |
| 000 | RAMO GENERAL | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 001 | PRESIDENCIA | 11,002,056.69 | 0.00 | 11,002,056.69 | 843,835.42 | 843,835.42 | 10,158,221.27 |
| 002 | SINDICATURA | 4,040,482.17 | 0.00 | 4,040,482.17 | 2,093,372.29 | 2,093,372.29 | 1,947,109.88 |
| 003 | REGIDORES | 2,003,784.29 | 0.00 | 2,003,784.29 | 487,301.92 | 487,301.92 | 1,516,482.37 |
| 004 | TESORERÍA | 3,667,491.59 | 0.00 | 3,667,491.59 | 761,777.03 | 761,777.03 | 2,905,714.56 |
| 005 | SECRETARÍA H. AYUNTAMIENTO | 1,261,213.44 | 0.00 | 1,261,213.44 | 243,032.50 | 243,032.50 | 1,018,180.94 |
| 006 | OBRAS PÚBLICAS | 20,868,992.73 | 0.00 | 20,868,992.73 | 597,484.40 | 597,484.40 | 20,271,508.33 |
| 007 | SEGURIDAD PÚBLICA | 14,759,110.32 | 0.00 | 14,759,110.32 | 2,245,925.43 | 2,245,925.43 | 12,513,184.89 |
| 008 | SERVICIOS PÚBLICOS MUNICIPALES | 6,593,367.12 | 0.00 | 6,593,367.12 | 1,250,703.33 | 1,250,703.33 | 5,342,663.79 |
| 009 | PROTECCIÓN CIVIL | 1,761,936.85 | 0.00 | 1,761,936.85 | 327,389.07 | 327,389.07 | 1,434,547.78 |
| 010 | DEPORTES | 217,683.08 | 0.00 | 217,683.08 | 50,814.19 | 50,814.19 | 166,868.89 |
| 011 | CULTURA | 240,020.66 | 0.00 | 240,020.66 | 77,592.22 | 77,592.22 | 162,428.44 |
| 012 | ECOLOGÍA | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 013 | REGISTRO CIVIL | 631,631.08 | 0.00 | 631,631.08 | 117,859.94 | 117,859.94 | 513,771.14 |
| 014 | PLANEACIÓN | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 015 | CONTRALORÍA | 536,697.65 | 0.00 | 536,697.65 | 76,746.45 | 76,746.45 | 459,951.20 |
| 016 | JURÍDICO | 973,396.01 | 0.00 | 973,396.01 | 230,020.93 | 230,020.93 | 743,375.08 |
| 017 | INFORMÁTICA | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 018 | COMUNICACIÓN SOCIAL | 560,988.49 | 0.00 | 560,988.49 | 147,454.47 | 147,454.47 | 413,534.02 |
| 019 | MINISTERIO PÚBLICO | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 020 | DIF MUNICIPAL | 2,879,413.49 | 0.00 | 2,879,413.49 | 486,308.97 | 486,308.97 | 2,393,104.52 |
| 021 | COMISIONES DE AGUA POTABLE | 5,224,120.01 | 0.00 | 5,224,120.01 | 1,153,088.07 | 1,153,088.07 | 4,071,031.94 |
| 022 | ACCESO A LA INFORMACIÓN | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 023 | DESARROLLO RURAL | 242,083.27 | 0.00 | 242,083.27 | 52,148.07 | 52,148.07 | 189,935.20 |
| 024 | DESARROLLO SOCIAL | 509,239.71 | 0.00 | 509,239.71 | 99,030.21 | 99,030.21 | 410,209.50 |
| 025 | INSTANCIA DE LA MUJER | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 026 | UNIDAD BASICA DE REHABILITACION | 670,236.59 | 0.00 | 670,236.59 | 164,489.79 | 164,489.79 | 505,746.80 |
| 027 | CULTURA Y DEPORTE | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 028 | DESARROLLO RURAL, ECONOMICO Y PROTECCION AMBIENTAL | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 029 | JUEZ MUNICIPAL | 487,206.44 | 0.00 | 487,206.44 | 108,682.71 | 108,682.71 | 378,523.73 |
| 030 | CRONISTA | 196,137.71 | 0.00 | 196,137.71 | 46,438.90 | 46,438.90 | 149,698.81 |
| 031 | BIBLIOTECA | 301,464.77 | 0.00 | 301,464.77 | 63,922.31 | 63,922.31 | 237,542.46 |
| 032 | JUVENTUD | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 033 | KIOSCO DIGITAL | 192,987.83 | 0.00 | 192,987.83 | 40,216.80 | 40,216.80 | 152,771.03 |
| 034 | ARCHIVO MUNICIPAL | 151,972.08 | 0.00 | 151,972.08 | 32,762.64 | 32,762.64 | 119,209.44 |

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 (Cifras en Pesos)

| Concepto | Egreso Aprobado (1) | Ampliaciones/ (Reducciones) (2) | Egreso Modificado (3=1+2) | Egreso Devengado (4) | Egreso Pagado (5) | Subejercicio (6=3-4) |
|------------------------------|---------------------|---------------------------------|---------------------------|----------------------|-------------------|----------------------|
| 123 PRES. COM. ALLENDE | 1,502,423.60 | 0.00 | 1,502,423.60 | 372,458.21 | 361,134.64 | 1,129,965.39 |
| 124 PRES. COM. CUEXCONTZI | 1,079,837.60 | 0.00 | 1,079,837.60 | 226,909.84 | 226,514.64 | 852,927.76 |
| 125 PRES. COM. MORELOS | 801,321.40 | 0.00 | 801,321.40 | 150,640.16 | 150,640.16 | 650,681.24 |
| 126 PRES. COM. PLAN DE AYALA | 695,394.40 | 0.00 | 695,394.40 | 134,823.62 | 134,823.62 | 560,570.78 |
| 127 PRES. COM. STA. BEATRIZ | 499,226.40 | 0.00 | 499,226.40 | 74,109.72 | 74,109.72 | 425,116.68 |
| 128 PRES. COM. AVILA CAMACHO | 602,435.40 | 0.00 | 602,435.40 | 135,375.32 | 135,375.32 | 467,060.08 |
| 129 PRES. COM. LOMA BONITA | 594,954.40 | 0.00 | 594,954.40 | 117,616.95 | 112,186.12 | 477,337.45 |
| 130 PRES. COM. EL VALLE | 517,819.40 | 0.00 | 517,819.40 | 117,682.55 | 116,782.32 | 400,136.85 |
| 131 PRES. COM. TEPATLAXCO | 465,606.40 | 0.00 | 465,606.40 | 98,845.38 | 98,845.38 | 366,761.02 |
| | ===== | ===== | ===== | ===== | ===== | ===== |
| TOTAL DEL EGRESO | 86,732,733.07 | 0.00 | 86,732,733.07 | 13,226,859.81 | 13,208,809.98 | 73,505,873.26 |
| | ===== | ===== | ===== | ===== | ===== | ===== |

GOBIERNO (FEDERAL/ESTATAL/MUNICIPAL) DE MUNICIPIO DE CUAPIAXTLA TLAXCALA

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|-------------------|------------------------|---------------------------------------|------------------------------|-------------------------|----------------------|-------------------------|
| PODER EJECUTIVO | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| PODER LEGISLATIVO | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| PODER JUDICIAL | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ÓRGANOS AUTÓNOMOS | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| TOTAL DEL EGRESO | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |

SECTOR PARAESTATAL DEL GOBIERNO (FEDERAL/ESTATAL/MUNICIPAL) DE MUNICIPIO DE CUAPIAXTLA TLAXCALA

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|---|---------------------|---------------------------------|---------------------------|----------------------|-------------------|----------------------|
| ENTIDADES PARAESTATALES Y FIDEICOMISOS NO EMPRESARIALES Y NO FINANCIEROS | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| INSTITUCIONES PÚBLICAS DE LA SEGURIDAD SOCIAL | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ENTIDADES PARAESTATALES EMPRESARIALES NO FINANCIERAS CON PARTICIPACIÓN ESTATAL MAYORITARIA | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| FIDEICOMISOS EMPRESARIALES NO FINANCIEROS CON PARTICIPACIÓN ESTATAL MAYORITARIA | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ENTIDADES PARAESTATALES EMPRESARIALES FINANCIERAS MONETARIAS CON PARTICIPACIÓN ESTATAL MAYORITARIA | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ENTIDADES PARAESTATALES EMPRESARIALES FINANCIERAS NO MONETARIAS CON PARTICIPACIÓN ESTATAL MAYORITARIA | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| FIDEICOMISOS FINANCIEROS PÚBLICOS CON PARTICIPACIÓN ESTATAL MAYORITARIA | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ENTIDADES PARAMUNICIPALES (EN SUS DIFERENTES CLASIFICACIONES) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| TOTAL DEL EGRESO | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |

Bajo protesta de decir verdad declaramos que los Estados Financieros y sus notas, son razonablemente correctos y son responsabilidad del emisor.

C.P. ALMA LORENA ESCOBAR GONZALEZ
 PRESIDENTA MUNICIPAL CONSTITUCIONAL

ING. MANUEL GALVEZ ROMERO
 SÍNDICO MUNICIPAL

L.A.E. JOSE ARTURO DOMINGUEZ LLANOS
 TESORERO MUNICIPAL